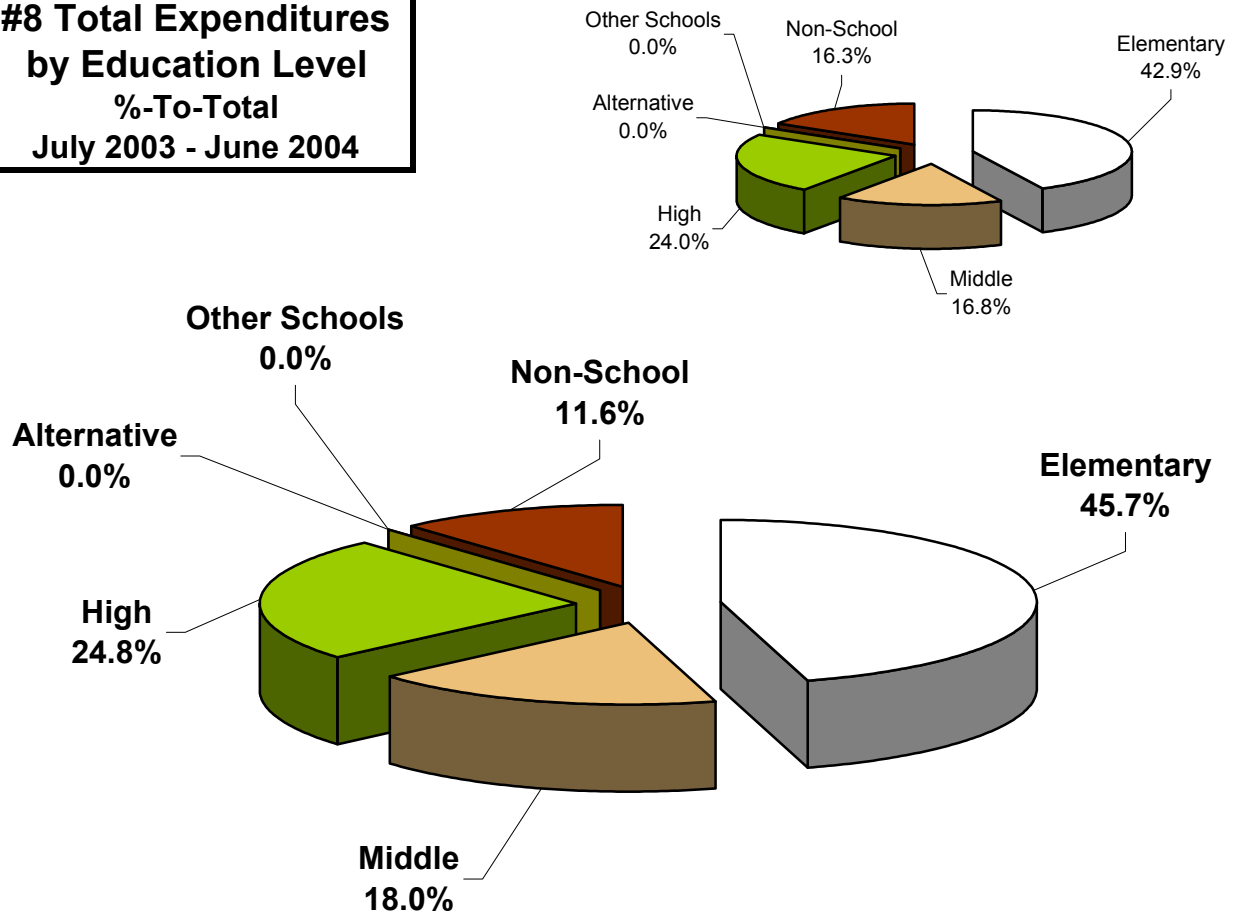


Woonsocket Education Department

July 2002 - June 2003
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	3,107	\$31,399,026	\$10,106	45.7%
Middle	1,587	\$12,387,170	\$7,805	18.0%
High	1,902	\$17,023,924	\$8,951	24.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	124	\$7,946,795	N/A	11.6%
Total District Expenditures	6,720	\$68,756,915	\$10,232	100.0%

2004-39-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.